



**UMZIMVUBU**  
LOCAL MUNICIPALITY

**EXTRACT of MINUTES** of the Ordinary Council Meeting of Umzimvubu Local Municipality held on Friday, 31 May 2019 at 10h00 at the Municipal Town Hall in KwaBhaca.

**MINUTES**

**ULMC: 154**

**10.1.10 BUDGET AND TREASURY DEPARTMENT: FINAL ANNUAL BUDGET FOR 2019/20 FINANCIAL YEAR**

**PURPOSE**

The purpose is to report to the Council on 2019/2020 Final Annual Budget for compliance with the legislation governing municipal finances

*It was thereafter with Councillor N. Nomaqqa and Councillor T.V Hlazo proposing and seconding respectively,*

**RESOLVED**

[a] That the 2019/20 Final Annual Budget is noted by Council:

[b] That the Final Annual Budget of Umzimvubu Local Municipality for the financial year 2019/2020; and indicative for the two projected years 2020/21 and 2021/22 is approved by council as follows:

1.1 **Table A2:** Budgeted Financial Performance (Expenditure by standard classification)

1.2 **Table A3:** Budgeted Financial Performance (expenditure by municipal vote)

1.3 **Table A4:** Budgeted Financial Performance (revenue by source)

1.4 **Table A5:** Budgeted Capital Expenditure for both multi-year and single year by vote, standard classification and funding

1.5 **Table A6:** Budgeted Financial Position

1.6 **Table A7:** Budgeted Cash Flows

[b] The budget related policies approved for the budget year 2019/2020

[c] Tariffs and charges are approved for the financial year 2019/2020.

*This was carried unanimously.*

**COUNCIL: 154/2018/2019**

**NB:** *These Council minutes are subject to confirmation by the Council on its Ordinary Council Meeting scheduled for 31 July 2019.*

**CERTIFIED AS A TRUE REFLECTION AND EXACT EXTRACT FROM THE MINUTES OF THE ORDINARY COUNCIL MEETING HELD ON FRIDAY, 31 MAY 2019 AT 10H00 AT THE MUNICIPAL TOWN HALL IN KWABHACA.**

  
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**MUNICIPAL MANAGER**  
**G.P.T. NOTA**

31/05/2019  
**DATE**